

CHITTLEHAMPTON PARISH COUNCIL INCOME AND EXPENDITURE

INCOME	2013-14	2014-15	2015-16	2016-17
Precept	£10,368.00	£10,384.00	£ 10,551.50	
NDDC Grant	£2,048.72	£1,481.03	£ 1,394.02	
Interest	£2.99			
SWEB pole rent	£3.04	£3.04	£ 16.96	
VAT Refund	£0.00			
Total Income	£12,422.75	£11,868.07	£ 11,962.48	
Expenditure	£11,678.00	£11,872.52	£ 11,945.52	
Clerks Salary	£4,080.00	£4,190.00	£ 4,300.00	£4,300.00
Clerks Expenses	£300.00	£300.00	£ 300.00	£300.00
Audit Commission Fee	£165.00	£165.00	£ 165.00	£165.00
Insurance	£650.00	£650.00	£ 650.00	£650.00
Chittlehampton Village Hall Grant	£400.00	£400.00	£ 400.00	£400.00
Umberleigh Village Hall Grant	£400.00	£400.00	£ 400.00	£400.00
Village Square Upkeep	£550.00	£550.00	£ 500.00	£500.00
Methodist Hall Hire	£125.00	£125.00	£ 125.00	£125.00
Maintenance	£750.00	£750.00	£ 750.00	£750.00
Gras Cutting Contract	£750.00	£750.00	£ 750.00	£750.00
Devon Association of Parish Councils	£180.00	£180.00	£ 180.00	£180.00
Public Works Board Loan Churchyard	£567.52	£567.52	£ 567.52	£567.52
Dog Bin Cleaning & Emptying	£600.00	£600.00	£ 700.00	£700.00
Remembrance Day Wreath	£25.00	£25.00	£ 25.00	£25.00
Devon Playing Fields Association	£30.00	£30.00	£ 38.00	£38.00
Play Equipment	£1,000.00	£1,000.00	£ 1,000.00	£1,000.00
ROSPA Inspection	£80.00	£80.00	£ 80.00	£80.00
chittlehampton Play Group Donation	£100.00	£100.00	£ -	£0.00
Publications	£50.00	£50.00	£ 50.00	£50.00
Society of Local Council Clerks Subs	£100.00	£100.00	£ 100.00	£100.00
Election costs	£0.00	£0.00	£ -	£0.00
Training	£200.00	£200.00	£ 200.00	£200.00
Annual Donations	£400.00	£400.00	£ 400.00	£400.00
Web Site Charges	£60.00	£60.00	£ 65.00	£65.00
Defibrillator Maintenance	£100.00	£100.00	£ 100.00	£100.00
Petty Cash	£100.00	£100.00	£ 100.00	£100.00
TOTALS	£11,762.52	£11,872.52	£ 11,945.52	£11,945.52